



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

March 7, 2008

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Monterey Bay Area Metropolitan Transportation Improvement Program (MTIP) FFY
2006/07 to FFY 2009/10, Administrative Amendment No. 15

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Amendment No. 15 to the
"Monterey Bay Area MTIP FFY 2006/07 to FFY 2009/10". This Amendment makes the
following changes to the Monterey Bay Area MTIP FFY 2006/07 to FFY 2009/10:

Project title: SHOPP Collision Reduction (Lump Sum SHOPP Collision Reduction)

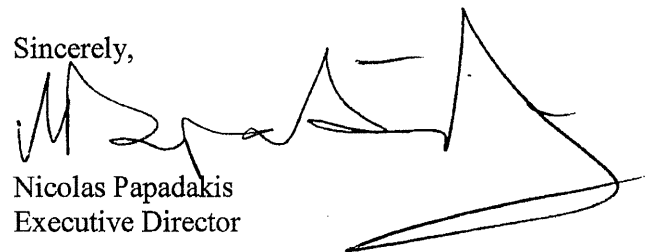
MPO ID: SHOPP1 ***CTIPS ID:*** 201-0000-0383 ***County:*** Various Counties

Amendment:

1. Increase SHOPP Advance Construction (AC) fund to \$16,953 K (was \$15,391K) for FY 08/09
2. Increase State Cash fund to \$2,197 K (was \$1,998K) for FY 08/09

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,



Nicolas Papadakis
Executive Director

Enclosures:

- Attachment A - Copy of the CTIPS amendment listing & Backup list for the SHOPP1 project
Attachment B - Copy of the 2006-07 MTIP Financial Summary for the Amendment No 15

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

Attachment A

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP Collision Reduction (Lump Sum SHOPP Collision Reduction)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP1		
CTIPS ID: 201-0000-0383			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: CALTRANS DIST-5 OFFICE	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (805) 549-3050	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
10	Active	02/29/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	15	110,264,000						
9	Official	02/13/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	14	108,493,000						
8	Official	11/14/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	11	105,026,000						
7	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	91,936,000						
6	Official	03/31/2007	TMUCK	Amendment - Cost/Scope/Sch. Change	4	70,100,000						
5	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1	110,100,000						
4	Official	08/09/2006	TMUCK	Adoption - Carry Over		70,100,000						
3	Official	01/11/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	13	37,589,000						
2	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	33,848,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: SHOPP Advance Construction (AC)			RW									
• Funding Agency:			CON	33,277,000	993,000	28,196,000	16,953,000	22,026,000				101,445,000
TOTAL				33,277,000	993,000	28,196,000	16,953,000	22,026,000				101,445,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: State Cash			RW									
• Funding Agency:			CON		129,000	3,639,000	2,197,000	2,854,000				8,819,000
TOTAL					129,000	3,639,000	2,197,000	2,854,000				8,819,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON	33,277,000	1,122,000	31,835,000	19,150,000	24,880,000				110,264,000
TOTAL				33,277,000	1,122,000	31,835,000	19,150,000	24,880,000				110,264,000

Comments:

***** Version 10 - 02/29/2008 *****

Cost increase in AC & State Cash for FY08/09

***** Version 9 - 01/16/2008 *****

Increase in AC & State Cash for CON in FY 08/09 as per the SHOPP Amendment Report/ Caltrans Dist 5 requests (Added one new project in the SHOPP Backup project List).

***** Version 8 - 10/22/2007 *****

Increase in AC & State Cash for CON in FY 07/08 & 08/09 based on the report provided by Caltrans (Added three new projects in the SHOPP Backup project List).

***** Version 7 - 08/24/2007 *****

Amendment No. 10 updates SHOPP Group Listing based on report provided by Caltrans.

***** Version 6 - 03/05/2007 *****

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP Group Listing based on report provided by Caltrans.

***** Version 5 - 08/22/2006 *****

AMBAG MTIP Amendment No 15
2006 SHOPP (Lump Sum) Backup List
Collision Reduction

CTIPS ID	CO	Dist.	EA	Route	DESCRIPTION	PE	RW	CON	TOTAL
10100000280	MON	05	0L800	1	Pacific Grove to Castroville, south of Route 1 to Tembladero Slough; also on Route 68 east of Fairground road. Upgrade guard rail, crash cushion and end treatment.	1,105	6	2,207	3,318
10100000281	MON	05	0M760	101	Bradley to San Ardo, from San Antonio River to north of southbound San Ardo off ramp. New guard rail.	256	13	1,202	1,471
10100000318	MON	05	0L030	198	Near San Lucas, east of Main Street. Realign curve.	452	15	738	1,205
10100000279	MON	05	0K760	1	Pacific Grove to Castroville, at various locations; also on Routes 68 and 156. Upgrade guard rail, crash cushion and end treatment.	650	3	1,149	1,802
10100000282	MON	05	0M770	101	San Ardo to Salinas, north of Paris Valley Road to East Market Street. New guard rail.	400	24	1,855	2,279
10100000331	SBT	05	0K750	25	Near San Benito, north of Route 146. Widen lanes and shoulders.	609	22	742	1,373
10100000320	SCR	05	0N660	129	Near Watsonville - Route 101 to the Santa Clara County line - construct centerline rumble strip and pullouts	225		897	1,122
10100000284	SCR	05	0L700	17	Near Scotts Valley, south of Glenwood cut-off to North of Laurel Road. New guardrail and retaining wall.	3,149	11	5,628	8,788
10100000283	SCR	05	0L760	17	North of Santa Cruz, from Scotts Valley to Summit. Upgrade guardrail, crash cushions and end treatments.	1,986	6	4,502	6,494
10100000322	SCR	05	0P840	1	Near Aptos, from 0.6 to 1.1 miles south of Mar Monte Avenue. Overlay pavement with open graded asphalt concrete.	184		306	490
10100000285	SCR	05	0G400	17	Near Scotts Valley, north of Santa's Village Road to south of Crescent Drive. Construct concrete guardrail.	3,889	81	5,628	9,598
10100000323	SCR	05	49680	129	Near Watsonville, east of Rogge Lane. Realign roadway and widen shoulders.	2,402	37	3,505	5,944
10100000319	SCR	05	0K320	17	In Santa Cruz, north of the Glenwood cutoff at four locations. Widen outside shoulder, construct retaining walls and drainage improvements.	3,722		12,824	16,546
10100000335	MON	05	0N830	101	Near Salinas, from south of Spence road to Airport Boulevard. Construct median barrier.	1,550	17	7,288	8,855
10100000334	MON	05	0L280	101	Near Big Sur, at the entrance to Pfeiffer Big Sur State Park. Install left turn channelization.	1,275	11	908	2,194
10100000337	MON	05	0L230	1	Near the Monterey/Fresno County line, at 0.31 miles west of Priest Valley Road. Correct vertical curvature and roadway geometrics to increase sight distance.	1,393	33	927	2,353
10100000338	SCR	05	0P810	17	Near Scotts Valley, near West Vine Hill Road. Correct super-elevation, improve drainage facilities and replace open grade asphalt concrete	982	11	2,162	3,155
SHOPP - Collision Reduction Total:						24,229	290	52,468	76,987
Proposed changes									

Financial Summary of MTIP
Amendment No. 14
(Dollars X \$1,000)

Attachment-B

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$3,788	\$2,650	\$7,348	\$51,610
SHOPP (AC)	\$7,213	\$37,061	\$16,953	\$66,132	\$127,359
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$20,286	\$24,853	\$49,999	\$121,325	\$216,463
STIP (AC)	\$0	\$800	\$0	\$0	\$800
STIP Prior	\$232	\$0	\$0	\$0	\$232
Local Assistance					
Congestion Mitigation and Air Quality (CMAQ) *	\$3,579	\$1,149	\$0	\$0	\$4,728
Regional Surface Transportation Program / Exchange (RSTP)	\$1,529	\$553	\$2,909	\$0	\$4,991
Highway Bridge Program	\$3,819	\$9,739	\$266	\$10,666	\$24,490
Highway Safety Improvement Program	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$0	\$900	\$0	\$0	\$900
Safe Routes to School Program	\$0	\$744	\$450	\$0	\$1,194
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$10,042	\$5,551	\$5,536	\$2,486	\$23,615
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08)	\$1,059	\$610	\$716	\$14,472	\$16,857
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,568	\$10,209	\$10,750	\$0	\$33,527
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$217	\$226	\$0	\$3,479
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$920	\$982	\$239	\$3,046
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0	\$0	\$380
5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$37,061	\$16,190	\$53,251
Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$791	\$791
Traffic Congestion Relief Program	\$19,000	\$0	\$0	\$0	\$19,000
Other (Describe), IIP	\$1,174	\$6,920	\$8,725	\$5,400	\$22,219
Prop. 116	\$580	\$2,068	\$10,700	\$0	\$13,348
STA State Transit Assistance	\$1,074	\$2,527	\$1,726	\$0	\$5,327
State Cash	\$1,457	\$7,805	\$3,896	\$120,470	\$133,628
State Park Fund	\$38	\$0	\$0	\$0	\$38
Local Funds	\$77,572	\$65,390	\$59,253	\$8,672	\$210,887
Total Revenue	\$206,578	\$182,878	\$212,978	\$374,191	\$976,625

* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

Financial Summary of MTIP

Attachment-B

Amendment No. 15

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$37,824	\$3,788	\$2,650	\$7,348	\$51,610
SHOPP (AC)	\$7,213	\$37,061	\$16,953	\$66,132	\$127,359
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$20,286	\$24,853	\$49,999	\$121,325	\$216,463
STIP (AC)	\$0	\$800	\$0	\$0	\$800
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Highway Safety Improvement Program (HISP)	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$0	\$900	\$0	\$0	\$900
Safe Routes to School Program	\$0	\$744	\$450	\$0	\$1,194
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
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Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08	\$1,059	\$610	\$716	\$14,472	\$16,857
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$12,568	\$10,209	\$10,750	\$0	\$33,527
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$217	\$226	\$0	\$3,479
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5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
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Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
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State Cash	\$1,457	\$7,805	\$3,896	\$120,470	\$133,628
State Park Fund	\$38	\$0	\$0	\$0	\$38
Local Funds	\$77,572	\$65,390	\$59,253	\$8,672	\$210,887
Total programmed	\$206,500	\$182,707	\$212,978	\$374,191	\$976,376

* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

Financial Summary of MTIP
Amendment No.15
(Dollars X \$1,000)

Attachment-B

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality *	\$78	\$171	\$0	\$0	\$249
Regional Surface Transportation Program / Exchange	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
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STA State Transit Assistance	\$0	\$0	\$0	\$0	\$0
State Cash	\$0	\$0	\$0	\$0	\$0
State Park Fund	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.